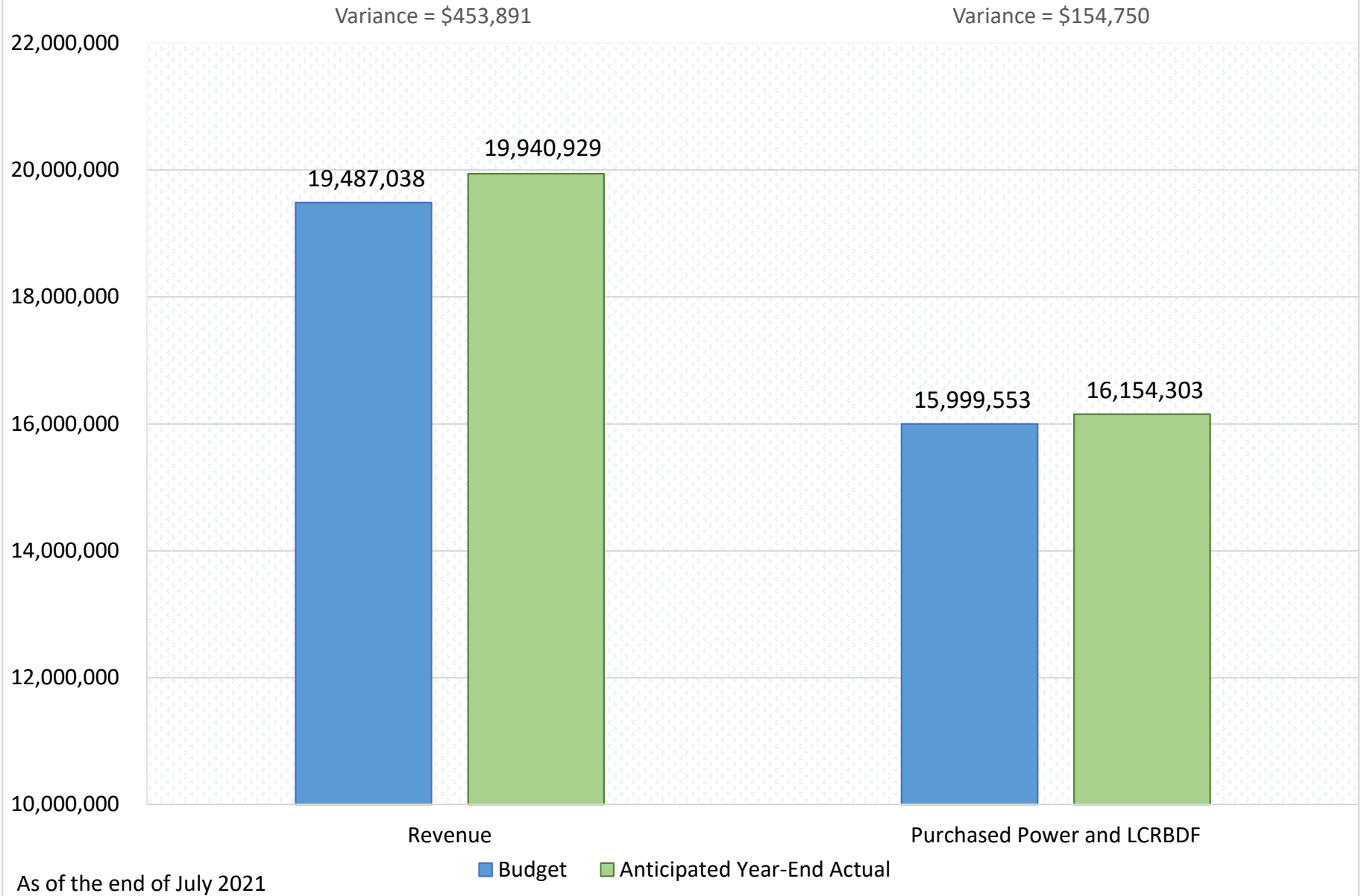
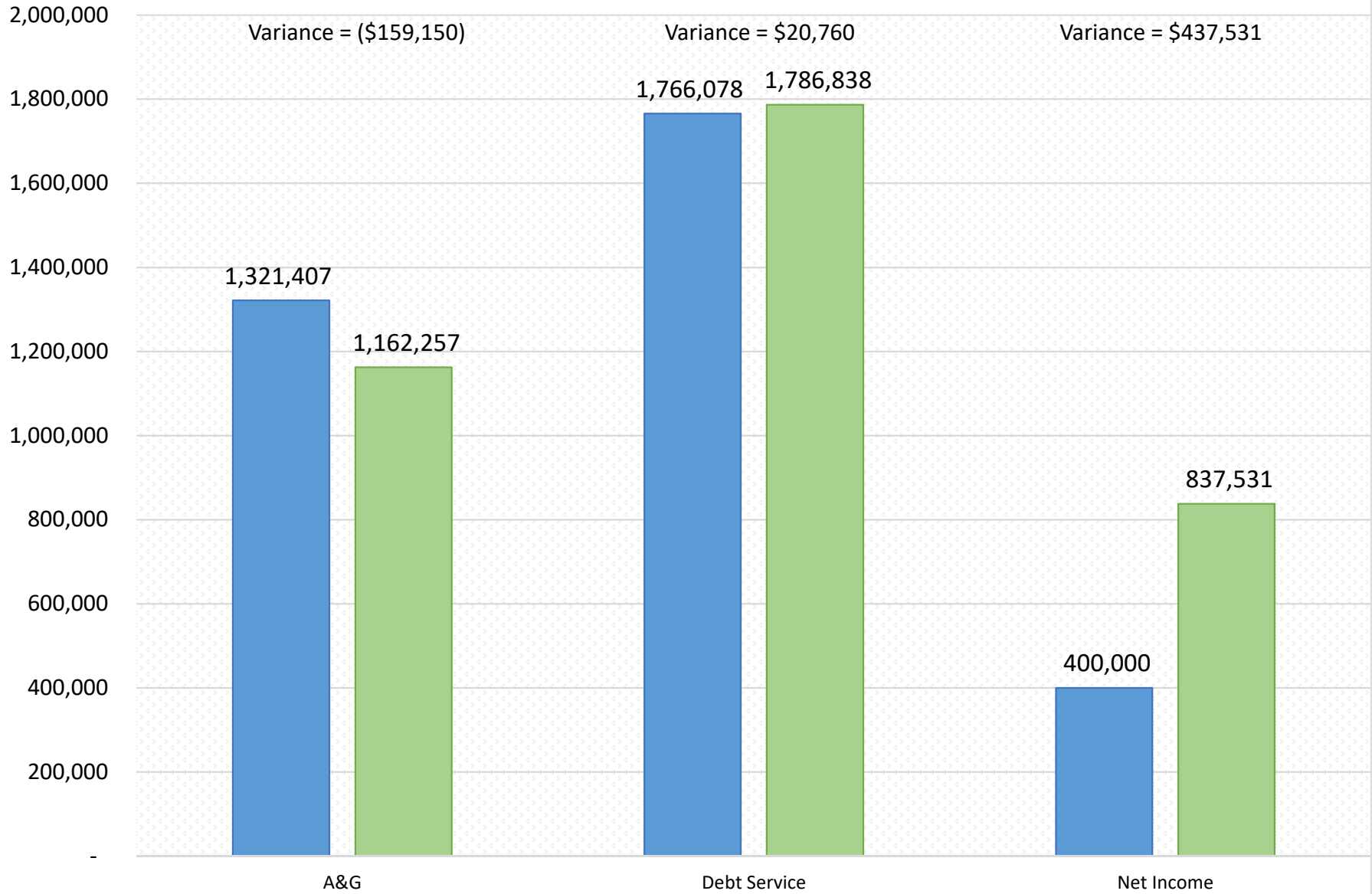


Budget vs. Anticipated Year-End Actual



Budget vs. Anticipated Year-End Actual



As of the end of July 2021

■ Budget ■ Anticipated Year-end Actual