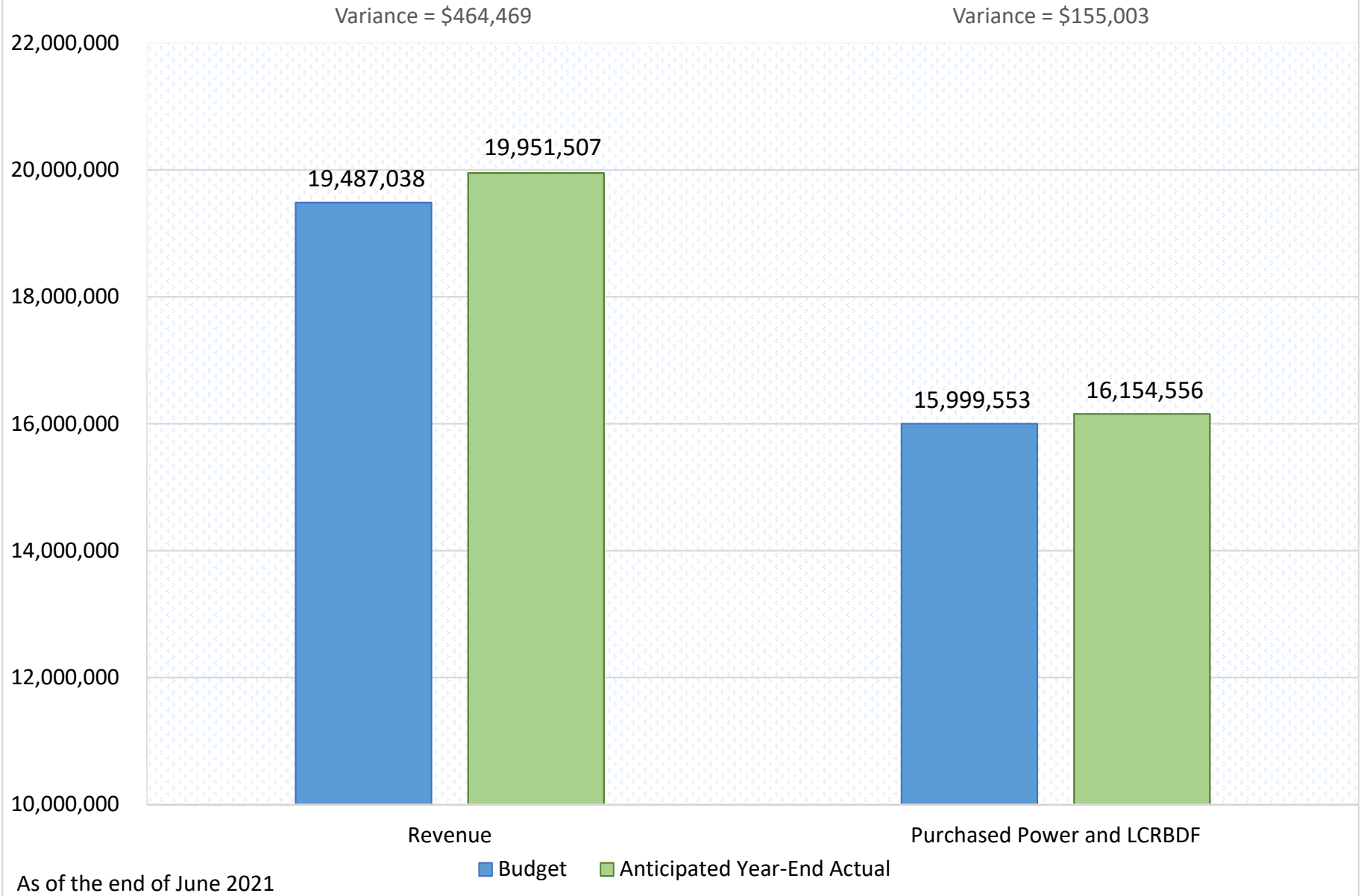
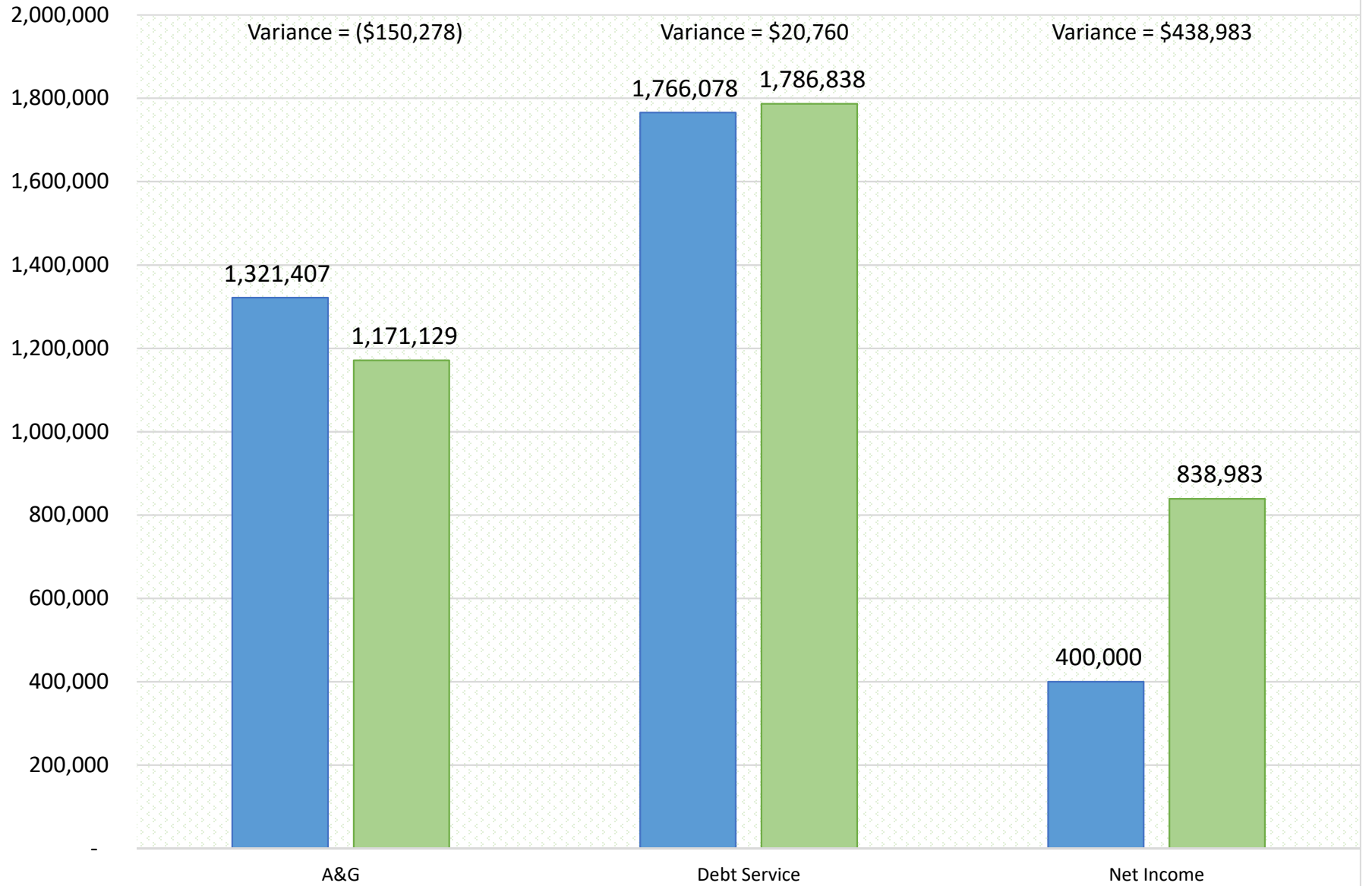


### Budget vs. Anticipated Year-End Actual



### Budget vs. Anticipated Year-End Actual



As of the end of June 2021

■ Budget ■ Anticipated Year-end Actual